

Total Estimated Income	£21,887.60	Kings Fixed	Kings per Hour
Total Estimated Pitch Costs	£6,350.00	£3,200.00	£50.00
Total Estimated Coach Costs	£11,514.75		
Total Estimated Kit Costs	£1,000.00		
Total Costs	£18,864.75		
Net Position	£3,022.85	£1,500.00	£1,522.85

Trial Costs (excluding U12s)

@ Numbers	300	Fees	£240.00
Gross Cost per Player	£20.00	Total Inc	£5,760.00
Net Income per Player	£19.20	£700.00	£1,623.50
England Hockey (1.2%)	£0.24	Total Cost	£2,323.50
Club Buzz (0.4%)	£0.08	Difference	£3,436.50
Finance People (@1.3% +20p)	£0.48		

Date	Session Title	Pitch Costs	Coach Costs
Monday, 4 September 2023	U13 Boys Trial - S&C Trials		£95.00
Monday, 4 September 2023	U15 Girls Trial - Trials		£72.00
Sunday, 10 September 2023			£72.00
Sunday, 10 September 2023	U13 Boys Trial - Trials	£400.00	£111.00
Sunday, 10 September 2023	U13 Girls Trial - Trials		£111.00
Sunday, 10 September 2023	U14 Boys Trial - Trials		£132.00
Sunday, 10 September 2023	U14 Girls Trial - Trials		£111.00
Monday, 11 September 2023	U13 Girls Trial - S&C Trials		£95.00
Monday, 11 September 2023	U15 Boys Trial - Trials		£11.25
Monday, 11 September 2023	U16/U17 Boys Trial - Trials		£72.00
Monday, 18 September 2023			£11.25
Monday, 18 September 2023	U14 Boys Trial - S&C Trials		£95.00
Monday, 18 September 2023	U16/U17 Girls Trial - Trials		£72.00
Monday, 25 September 2023	U14 Girls Trial - S&C Trials		£95.00
Monday, 25 September 2023	U15 Boys Trial - Trials		£27.00
Monday, 25 September 2023	U16/U17 Boys Trial - Trials		£72.00
Sunday, 1 October 2023			£27.00
Sunday, 1 October 2023	- Trials		£54.00
Sunday, 1 October 2023	U13 Boys Trial - Trials		£27.00
Sunday, 1 October 2023	U13 Girls Trial - Trials		£27.00
Sunday, 1 October 2023	U14 Boys Trial - Trials	£300.00	£45.00
Sunday, 1 October 2023	U14 Girls Trial - Trials		£45.00
Sunday, 1 October 2023	U15 Girls Trial - Trials		£72.00
Sunday, 1 October 2023	U16/U17 Girls Trial - Trials		£72.00

Kit	£1,000.00	Total Fees	CB Cost
Club Buzz Annual Fee	£250.00	£792.40	£1,042.40
Bibs & Misc	£200.00		
Coaches Kit	£150.00		
Finals Provision	£400.00		

Development Costs

@ Numbers	28	Fees	£47.60
Cost per Player	£50.00	Total Inc	£1,352.40
Net Income per Player	£48.30	£200.00	£1,108.00
England Hockey (1.2%)	£0.60	Total Cost	£1,308.00
Club Buzz (0.4%)	£0.20	Difference	£44.40
Finance People (@1.3% +20p)	£0.90		

Date	Hours	Pitch Costs	Coach Costs
Monday, 16 October 2023	1.5		£78.75
Monday, 30 October 2023	1.5		£78.75
Monday, 27 November 2023	1.5		£78.75
Monday, 4 December 2023	1.5		£165.75
Monday, 11 December 2023	1.5		£87.00
Monday, 22 January 2024	1.5		£78.75
Monday, 29 January 2024	1.5		£78.75
Monday, 26 February 2024	1.5		£78.75
Monday, 4 March 2024	1.5		£78.75
Monday, 18 March 2024	1.5		£72.00
Monday, 25 March 2024	1.5		£72.00
Sunday, 5 May 2024	4	£200.00	£160.00

Squads	Boys	Girls
@ 20 players per squad	U13	U13
	U14	U14
	U15	U15
	U16/17	U16/17
		38
		38
		38
		38

County Costs

@ Numbers	152	Fees	£440.80
Cost per Player	£90.00	Total Inc	£13,239.20
Net Income per Player	£87.10	£2,250.00	£6,329.25
England Hockey (1.2%)	£1.08	Total Cost	£8,579.25
Club Buzz (0.4%)	£0.36	Difference	£4,659.95
Finance People (@1.3% +20p)	£1.46		

Date	Hours	Pitch Costs	Coach Costs
Monday, 2 October 2023	1.5		£72.00
Monday, 9 October 2023	1.5		£144.00
Monday, 16 October 2023	1.5		£126.00
Monday, 30 October 2023	1.5		£110.25
Monday, 6 November 2023	1.5		£72.00
Sunday, 12 November 2023	4	£250.00	£786.00
Monday, 20 November 2023	1.5		£144.00
Monday, 27 November 2023	1.5		£126.00
Sunday, 3 December 2023	3	£400.00	£432.00
Monday, 4 December 2023	1.5		£126.00
Sunday, 10 December 2023	3	£400.00	£288.00
Monday, 11 December 2023	1.5		£72.00
Sunday, 7 January 2024	2	£200.00	£192.00
Monday, 8 January 2024	1.5		£95.00
Monday, 15 January 2024	1.5		£144.00
Monday, 22 January 2024	1.5		£126.00
Monday, 29 January 2024	1.5		£126.00
Monday, 5 February 2024	1.5		£72.00
Sunday, 11 February 2024	4	£600.00	£1,128.00
Monday, 12 February 2024	1.5		£144.00
Monday, 26 February 2024	1.5		£126.00
Monday, 4 March 2024	1.5		£126.00
Sunday, 10 March 2024	4	£400.00	£864.00
Monday, 18 March 2024	1.5		£72.00
Monday, 25 March 2024	1.5		£72.00
Sunday, 21 April 2024	2		£360.00
Sunday, 5 May 2024	4		£184.00

Indoor Costs

@ Numbers	170	Fees	£40.00
Cost per Player	£0.00	Total Inc	£0.00
		£0.00	£1,722.00
		Total Cost	£1,722.00
		Difference	-£1,722.00

Date	Hours	Pitch Costs	Coach Costs
Monday, 2 October 2023	1.5		£87.00
Monday, 9 October 2023	1.5		£87.00
Monday, 16 October 2023	1.5		£87.00
Monday, 30 October 2023	1.5		£87.00
Monday, 6 November 2023	1.5		£87.00
Monday, 13 November 2023	1.5		£87.00
Monday, 20 November 2023	1.5		£87.00
Monday, 27 November 2023	1.5		£99.00
Monday, 4 December 2023	1.5		£87.00
Monday, 11 December 2023	1.5		£87.00
Monday, 15 January 2024	1.5		£87.00
Monday, 22 January 2024	1.5		£87.00
Monday, 29 January 2024	1.5		£87.00
Monday, 5 February 2024	1.5		£87.00
Monday, 12 February 2024	1.5		£87.00
Monday, 26 February 2024	1.5		£87.00
Monday, 4 March 2024	1.5		£87.00
Monday, 11 March 2024	1.5		£87.00
Monday, 18 March 2024	1.5		£72.00
Monday, 25 March 2024	1.5		£72.00

U12s Costs

@ Numbers	80	Fees	£64.00
Cost per Player	£20.00	Total Inc	£1,536.00
Net Income per Player	£19.20	£400.00	£732.00
England Hockey (1.2%)	£0.24	Total Cost	£1,132.00
Club Buzz (0.4%)	£0.08	Difference	£404.00
Finance People (@1.3% +20p)	£0.48		

Date	Hours	Pitch Costs	Coach Costs
Sunday, 7 April 2024	2	£200.00	£366.00
Sunday, 28 April 2024	2	£200.00	£366.00